

2014/15 OUTTURN - LA

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2014-15
Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name Nottingham LA No. 892

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	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend on individual Sure Start Children's Centres	4,890,073	0	0	0	4,890,073	215,599	4,674,474	0	0	4,674,474
2 Spend for local authority provided or commissioned area wide	0	0	0	0	0	0	0	0	0	0
3 Spend on local authority management costs relating to Sure Start	36,807	0	0	0	36,807	0	36,807	0	0	36,807
4 Other early years expenditure	215,000	0	0	0	215,000	37	214,963	0	0	214,963
5 Total Sure Start Children's Centres and Early Years Expenditure	5,141,880	0	0	0	5,141,880	215,636	4,926,244	0	0	4,926,244
CHILDREN LOOKED AFTER										
6 Residential care	3,572,370	9,171,462	0	0	12,743,832	412,547	12,331,285	0	0	12,331,285
7 Fostering services	4,750,543	12,563,145	0	0	17,313,688	378,667	16,935,021	0	0	16,935,021
8 Adoption services	2,733,634	0	0	0	2,733,634	6,717	2,726,917	443,318	0	2,283,599
9 Special guardianship support	1,875,897	0	0	0	1,875,897	0	1,875,897	0	0	1,875,897
10 Other children looked after services	2,853,898	0	0	0	2,853,898	137,526	2,716,372	0	0	2,716,372
11 Short breaks (respite) for looked after disabled children	183,488	0	0	0	183,488	0	183,488	0	0	183,488
12 Children placed with family and friends	124,632	0	0	0	124,632	0	124,632	0	0	124,632
13 Education of looked after children	124,632	0	0	0	124,632	0	124,632	0	0	124,632
14 Leaving care support services	784,168	0	0	0	784,168	239	783,929	0	0	783,929
15 Asylum seeker services - children	421,907	0	0	0	421,907	0	421,907	0	0	421,907
16 Total Children Looked After	17,425,169	21,734,607	0	0	39,159,776	935,696	38,224,080	443,318	0	37,780,762
OTHER CHILDREN AND FAMILIES SERVICES										
17 Other children and families services	4,365,274	0	0	0	4,365,274	31,910	4,333,364	598,744	0	3,734,620
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (including LA functions in relation to child protection)	8,867,062	0	0	0	8,867,062	5,897	8,861,165	0	0	8,861,165
19 Commissioning and Children's Services Strategy	3,673,922	0	0	0	3,673,922	283,483	3,390,439	0	0	3,390,439
20 Local Safeguarding Children Board	1,978,479	0	0	0	1,978,479	396,729	1,581,750	0	0	1,581,750
21 Total Safeguarding Children and Young People's Services	14,519,463	0	0	0	14,519,463	686,109	13,833,354	0	0	13,833,354
FAMILY SUPPORT SERVICES										
22 Direct payments	716,269	207,169	0	0	923,438	57,461	865,977	0	0	865,977
23 Short breaks (respite) for disabled children	1,760,500	22,611	0	92,691	1,875,802	0	1,875,802	0	0	1,875,802
24 Other support for disabled children	197,706	0	0	0	197,706	501	197,205	0	0	197,205
25 Targeted family support	5,413,122	0	0	0	5,413,122	0	5,413,122	0	0	5,413,122
26 Universal family support	3,379,563	0	0	0	3,379,563	70,704	3,308,859	0	0	3,308,859
27 Total Family Support Services	11,467,160	229,780	0	92,691	11,789,631	128,666	11,660,965	0	0	11,660,965
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	1,249,256	0	0	0	1,249,256	129,560	1,119,696	0	0	1,119,696
29 Targeted services for young people	0	0	0	0	0	0	0	0	0	0
30 Total Services for Young People	1,249,256	0	0	0	1,249,256	129,560	1,119,696	0	0	1,119,696
YOUTH JUSTICE										
31 Youth Justice					2,607,035	1,316,209	1,290,826			
32 Capital Expenditure from Revenue (CERA) (Children's and young					0	0	0			
33 Children and Young People's Services Expenditure(excluding CERA)					78,832,315	3,443,786	75,388,529			
34 Children and Young People's Services Expenditure(including CERA)					78,832,315	3,443,786	75,388,529			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services(Drugs, alcohol and volatile					0					
36 Teenage pregnancy services(included in 28 and 29 above)					0					